

GRANT SCHEMES FOR CAERPHILLY CBC 2010/11

Funding Body	Scheme Name	Responsible Officer	Total Grant Value £		Description	Service Area
DWP	Housing Benefits	Robert Hopkins	1,666,577.00	Audited	Funds benefit staff	Corporate Finance
DWP	Housing Benefit Subsidy	Robert Hopkins	66,101,370.00	Audited	Funds Housing Benefit and Council Tax Benefit expenditure	Corporate Finance
WAG	Benefit take-up scheme	Robert Hopkins	60,700.00	Audited	Funds benefit staff	Corporate Finance
WAG/EU	Rural Development Plan	Steve Grant	37,336.00	Audited	To provide financial assurance to WAG for Lead Body costs for the Partnership RDP grant	Corporate Finance
WAG	Supporting People	Liz Lucas	28,665.00	Audited	Fund one member of staff (grant is a social services grant)	Procurement
WAG	PFI	Terry Shaw	4,874,156.00	Audited	PFI Grant relates to SEW	Corporate Finance
WAG	PFI	Bleddyn Hopkins	3,038,570.00	Audited	PFI Grant relates to Schools Schemes	Corporate Finance
WAG	Implementation of the Strategy for Older People	Mandy Sprague	39,798.00	Audited	Supports the WAG strategic themes and key priorities for older people.	Performance & Policy
WAG	Cohesion Fund	Jane Roberts-Waite	117,980.00	Audited	core aims and objectives of the Community Cohesion Strategy	Econ Dev
WAG	Communities First	Jane Roberts-Waite	2,415,000.00	Audited	Community Engagement	Econ Dev
WAG/EU	Rural Development Plan/Tech Assist.	Antony Bolter	88,543.00	Audited	Part Funds European Affairs staff	Econ Dev
WAG/EU	Gelligaer Roman Fort	Ian MacVicar	115,500.00	Audited	Partnership project with Gelliager Com. Council	Econ Dev
WAG/EU	Llancaeath Fawr	Ian MacVicar	150,000.00	Audited	Llancaeath Fawr studies	Econ Dev
EU	Local Investment Fund (LIF)	Jan Bennett	2,458,000.00	Audited	To support Business Grants Capital & Revenue	Econ Dev
WAG	Business Seed Capital Grant	Jan Bennett	16,000.00	Not Audited	HoV funding to support Business Grants (Capital)	Econ Dev
WAG	Business Dev	Jan Bennett	32,000.00	Not Audited	Part Funds Business Env. Co-ord.	Econ Dev
WAG	Endure	Jan Bennett	102,500.00	Not Audited	HoV funding for increasing Business visibility on the Web.(Capital)	Econ Dev
			81,342,695.00			

Key:

WAG	Welsh Assembly Government
DWP	Department for Works & Pensions
LSB	Local Service Board
EU	European Funded
PFI	Private Finance Initiative